IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY

AGENDA ITEM
CA21

On this the 25th day of August 2025, the Commssioners' Court, with the following members being present

FY 2025

Christopher Boedeker	-	County Judge
Rick Bailey	-	Commissioner Pct #1
Kenny Howell	-	Commissioner Pct #2
Mike White	-	Commissioner Pct #3
Larry Woolley	-	Commissioner Pct #4

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 9, 2024 the Court heard and approved the budget for the year 2025 for Johnson County, and

WHEREAS, on proper application, the Commissioners Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Hamm Creek Park Department #: 6600

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Bldg./Property Repair & Maint.	0100-6600-53520-CR	2,015.00
Small Equip. Repair & Maint.	0100-6600-53440-CR	600.00
Safety Loss Control Program	0100-6600-53290-CR	379.00
	TOTAL TRANSFERRED FROM:	$2,994.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Fees & Services	0100-6600-54000-CR	2,015.00
Office Supplies	0100-6600-53110-CR	600.00
Janitorial Supplies	0100-6600-53350-CR	379.00
	TOTAL TRANSFERRED TO:	$2,994.00

EXPLANATION:
Amended for Budget Transfer CA 1 CC 7/14/25 - transfer of funds for items and services needed for the park
Transfer From Small Equipment Repair & Maintenance account number was wrong

Department Head: Date:

THE COUNTY OF JOHNSON

ROUND DOLLARS ONLY

BY: Christopher Boedeker, County Judge

Court Decision

Johnson County APPROVED Commissioners Court

8/25/2025